

**WIRRAL COUNCIL**  
**Families and Wellbeing and Public Health Performance Report as at 31st May 2014**



No.	Description	Data Source	Performance 2013/14	North West 2013/14	Target/Plan 2014/15	YTD Target 2014/15	YTD Performance	Forecast Outturn	Overall Status	Monthly Trend	Reporting Period	Accountable Officer (Head of Service)	Comments
<b>Tackling Health Inequalities</b>													
<b>Domain 2: Health improvement</b>													
1	Alcohol-related admissions to hospital (PHOF 2.18)	Secondary Uses Service	N/A	N/A	901.4	901.4						J Webster	
2	Smoking quitters (4 weeks) (PHOF 2.14)	Stop Smoking Service	1691 (Provisional)	N/A	1925 (Provisional)	155.0						J Webster	
3	Smoking status at time of delivery: rate per 100 maternities (PHOF 2.3)	Integrated Performance Measures Monitoring	13.7%	N/A	11.0%	11.0%						J Webster	
4	Under 18 conceptions: rate per 1,000 population aged 15-17(PHOF 2.4)	Office for National Statistics (ONS)	34.6 (2011 national)	32.8 (2011)	32.9	32.9						J Webster	
5	Excess weight in 4-5 year olds: reception year classified as overweight or obese (PHOF 2.6i)	NCMP	22.3%	22.9%	24.0%	24.0%						J Webster	
6	Excess weight in 10-11 year olds: year 6 classified as overweight or obese (PHOF 2.6ii)	NCMP	33.3%	33.4%	34.6%	34.6%						J Webster	
7	Proportion of opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months (PHOF 2.15i)	NDTMS	N/A	N/A	10.0%	10.0%		10.0%				J Webster	
8	Proportion of non-opiate drug users that left treatment successfully who do not re-present to treatment within 6 months (PHOF 2.15ii)	NDTMS	N/A	N/A	53.0%	53.0%		53.0%				J Webster	
9	Take up of the NHS Health Check programme by those eligible - Health check offered (PHOF 2.22i)	Integrated Performance Measures Monitoring	17.7%	18.5%	20.0%	3.0%		20.0%				J Webster	
10	Take up of the NHS Health Check programme by those eligible - Health check take up (PHOF 2.22ii)	Integrated Performance Measures Monitoring	53.1%	51.0%	50.0%	50.0%		50.0%				J Webster	
11	Cancer screening coverage – breast cancer (PHOF 2.20i)	Health and Social Care Information Centre (Open Exeter)/Public Health England			77.0%	77.0%		77.0%				J Webster	
12	Cancer screening coverage – cervical cancer (PHOF 2.20ii)	Health and Social Care Information Centre (Open Exeter)/Public Health England			76.0%	76.0%		76.0%				J Webster	
<b>Domain 3: Health protection</b>													
13	Crude rate of chlamydia diagnoses per 100,000 young adults aged 15-24 years	Health Protection Agency (HPA)	2,122 per 100,000 (Provisional)		2,300 per 100,000	2,300		2,300				J Webster	
14	% of eligible children who received 3 doses of Dtap / IPV / Hib vaccine at any time by their 1st birthday (PHOF 3.03iii)	Cover of Vaccination Evaluated Rapidly (COVER) data collected by Public Health England (PHE)	96% (2012/13)	95.9% (2012/13)	95.0%	95.0%		95.0%				J Webster	
15	% of eligible children who have received one dose of MMR vaccine on or after their 1st birthday and anytime up to their 2nd birthday (PHOF 3.03viii)	Cover of Vaccination Evaluated Rapidly (COVER) data collected by Public Health England (PHE)	96% (2012/13)		95.0%	95.0%		95.0%				J Webster	

**FAMILIES AND WELLBEING - CHILDREN & YOUNG PEOPLE**

<b>Children are ready for school</b>													
	Measures for this outcome are under development												
<b>Children and young people are prepared for working life and adulthood</b>													
16	The gap between the proportion of pupils achieving a Good Level of Development (in the Early Years Foundation Stage Profile)	Local Authority Interactive Tool	39.5	38.7	36.6	-	-					D Gornik	
17	The achievement gap between pupils eligible for free school meals and their peers achieving at Key Stages 2 (Level 4 +Reading, Writing and Maths)	Local Authority Interactive Tool	20.9	19.0	16.0	-	-					D Gornik	
18	The achievement gap between pupils eligible for free school meals and their peers achieving at Key Stages 4 (5 or more A*-C including English and maths)	Local Authority Interactive Tool	34.9	29.5	26.5	-	-					D Gornik	
19	The % of Looked After Children achieving Key Stages 2 (Level 4 +Reading, Writing and Maths)	FFT Aspire	42.9	N/A	61.0	-	-					E Taylor	
20	The % of Looked After Children achieving expected levels at Key Stages 4 (5 or more A*-C including English and maths)	Local Authority Interactive Tool	11.8	15.7	44.0	-	-					D Gornik	

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21	Inequality of achievement of a Level 2 qualification by the age of 19 (FSM)	Local Authority Interactive Tool	21.0	19.0	16.0	-	-					D Armstrong	
22	Inequality of achievement of a Level 3 qualification by the age of 19 (FSM)	Local Authority Interactive Tool	36.0	28.0	31.0	-	-					D Armstrong	
23	The % of young people aged 16-18 who are not in Employment, Education or Training. (NEET)	Local Authority Interactive Tool	7.5	6.4	5.5	-	-					D Armstrong	
24	The % of Care Leavers in Employment Education or Training	Local Authority Interactive Tool	58.0	60.0	70.0	-	-					D Armstrong	
<b>Children, young people and families have their needs met at the earliest opportunity</b>													
25	Rate of Children in Need per 10,000		401.6		375.0		-					E Taylor	
26	Rate of Child Protection Plans (Per 10,000 population aged 0-17)	Local Authority Interactive Tool	39.8	41.4	37.9	37.9	-					E Taylor	
27	Rate of referrals to Social Care per 10,000		599.8		575.0		-					E Taylor	
28	Number of families achieving a positive outcome through the Payment by Results schedule		304.0		510.0		-					D Gornik	
<b>Children and young people feel safe and secure</b>													
29	Rate of Child Protection Plans per 10,000		41.2		37.8							E Taylor	
30	Rate of Looked After Children per 10,000		100.4		95.8							E Taylor	
31	% of Children in Foster care having three or more placements		6.8%		10.0%							E Taylor	
32	% of Children in Foster care being in placement for two years or more		67.9%		70.0%							E Taylor	
33	Percentage of children leaving care through SGO's / adoptions		26.7%		28.0%							E Taylor	
34	Percentage of children in care placed with parents		11.0%		8.0%							E Taylor	
35	Timeliness of Adoptions, within 12 months of decision date		75.0%		80.0%							E Taylor	
36	Became Looked After to Adoption Timescale in days		744 2012-13		547.0							E Taylor	
<b>Universal and Infrastructure Services</b>													
37	Percentage of on time admissions applications received online – F2		64.0		68.0	-						N Clarkson	
38	Percentage of on time admissions applications received online –Year 7		58.0		62.0	-						N Clarkson	
<b>FAMILIES AND WELLBEING - ADULTS</b>													
<b>Enhance the quality of life for people with care and support needs</b>													
39	Proportion of people who use services who have control over their daily life (ASCOF 1B)	Adult Social Care Survey	79.9%	76.6%	80.0%	-	0.0%					C Beyga	Annual Indicator
40	Proportion of people using social care who receive self-directed support, and those receiving direct payments (ASCOF 1C)	Local Data (Swift)	63.8% Approx. as new measure for 2014/15	67.6%	66.0%	64.2%	0.0%					C Beyga	This is a new measure for 2014/15 taken from the Adult Social Care Outcomes Framework. To date the technical appendix has not been released by the Department of Health to enable calculation of this measure
<b>Delay and reduce the need for care and support</b>													
41	Permanent admissions of younger adults (aged 18-64) to residential and nursing care homes, per 100,000 population (ASCOF 2Aii)	Local Data (Swift)	18.1	14.5	17.0	17.9	6.4	17.0			May	C Beyga	There has been 1 placement in April and 1 in May.
42	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population (ASCOF 2Aij)	Local Data (Swift)	835.9	777.8	759.3	823.1	501.5	759.3			May	C Beyga	There have been 27 placements recorded in April and 27 placements in May although the low numbers would suggest not all placements have been recorded yet.
43	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (ASCOF 2Bii)	Local Data (Swift)	89.4%	83.6%	85.0%	-	0.0%					C Beyga	Quarterly indicator
44	Number of episodes of reablement or intermediate care intervention for clients aged 65 years and over, per 10,000 population (Links to ASCOF 2Bii)	Local Data (Swift)	311.5	354.8	390.7	320.2	384.4	390.7			May	C Beyga	
45	Average monthly bed days lost due to delayed transfers of care per 100,000 (Better Care Fund)	NHS England Statistics	66.3	199.7	61.3	65.5	65.6	61.3			April	J Evans	
46	Total number of avoidable admissions per 100,000 population (Better Care Fund)	Local Data (Wirral CCG)	3,059.7		2,871.6	0.0	0.0					J Evans	Awaiting data from Wirral CCG
47	Proportion of people who have received short term services to maximise independence requiring no ongoing support (ASCOF 2D)	Local Data (Swift)	N/A	N/A	50.0%	50.0%	0.0%					C Beyga	This is a new measure for 2014/15 taken from the Adult Social Care Outcomes Framework. To date the technical appendix has not been released by the Department of Health to enable calculation of this measure
<b>Ensure that people have a positive experience of care and support</b>													
48	Overall satisfaction of people who use services with their care and support (ASCOF 3A)	Adult Social Care Survey	63.0%	65.8%	67.0%	-	0.0%				Annual	C Beyga	Annual Indicator
49	Proportion of Social Work assessments completed within 28 days	Local Data (Swift)	97.4%	N/A	100.0%	100.0%	0.0%				Monthly	C Beyga	

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50	Overall satisfaction of carers with social services (ASCOF 3B)	Carers Survey	Carers survey is biennial - not completed in 2013/14	45.4% 2012-13	46.0%	100.0%	0.0%				Annual	J Evans	Annual Indicator
51	Proportion of people who use services who find it easy to find information about support (ASCOF 3DI)	Adult Social Care Survey	75.5%	75.0%	80.0%	-	0.0%				Annual	J Evans	Annual Indicator
52	Improving people's experience of integrated care (ASCOF 3E)	TBC	0.0%	N/A	0.0%	0.0%	0.0%				Annual	C Beyga	This is a new measure for 2014/15 taken from the Adult Social Care Outcomes Framework. The Department of Health are considering options as to how the information will be captured and will inform Councils later in 2014/15, although it is likely to be incorporate within the Adult Social Care Survey
<b>Safeguard adults whose circumstances make them vulnerable and protecting them from harm</b>													
53	Proportion of people who use services who say that those services have made them feel safe and secure (ASCOF 4B)	Adult Social Care Survey	71.7%	77.0%	80.0%	-	0.0%				Annual	C Beyga	Annual Indicator
54	Proportion of Safeguarding Alerts actioned within 24hrs	Local Data (Swift)	98.4%	N/A	100.0%	100.0%	98.6%	98.6%	<b>G</b>		Monthly	J Evans	A total of 6 safeguarding alerts have not been actioned within 24 hours out of a total of 483 received in April and May
55	Proportion of completed scheduled monitoring visits to residential homes	Local Data (QA Team)	100.0%	N/A	100.0%	16.7%	0.0%				Monthly	J Evans	
<b>Transform the business to be as efficient and effective as possible</b>													
56	Projected net expenditure for 2014-15 as a Proportion of the 2014-2015 net budget for Adult Social Services	Local Data (Finance)	100.0%	N/A	100.0%	100.0%	0.0%				Monthly	J Evans	
57	Proportion of care packages able to commence within 24 hours of initial contact with agency (Better Care Fund)	Local Data (CAT Team)	12.5%	N/A	95.0%	95.0%	0.0%				Monthly	J Evans	

Performance is improving  
Lower is better

Performance is deteriorating  
Higher is better

Performance is improving  
Higher is better

Performance sustained  
in line with targets set

Performance is deteriorating  
Lower is better

<b>G</b>	Performance within tolerance for target set.
<b>A</b>	Performance target slightly missed (outside of tolerance).
<b>R</b>	Performance not on track, action plan required.

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